Jefferson Parisl	n Capi	tal Projects - 2017 Sewer Bond	Program \	Website St	tatus Repo	ort (Parish	wide)	
Project Name	Council District	Brief Project Description	Project Status	Total Estimated Cost	Federal & State Funding	Local Funding	Construction Est. Start Date	Construction Est. End Date
Rosethorne WWTP SCIP#4107	1	New .5 MGD WWTP	Construction	\$10,270,688	J	\$10,270,688	2021-3Q	2023-2Q
E3-7 Camp Plauche SCIP#5321	2	Complete Rehabilitation of Station & installation of new generator	Construction	\$3,471,000		\$3,471,000	2021-4Q	2023-3Q
Bridge City WWTP Process Improvements SCIP#1114	2	Bridge City WWTP Improvements	Construction	\$1,614,744		\$1,614,744	2021-4Q	2023-2Q
L-14-10 Lafitte Larose & Pritchard (Leo Kerner) Lift Station Upgrades SCIP#4507	1	Replace Pumps, Controls, Piping & Odor Control. Install new Generator.	Construction	\$2,771,430		\$2,771,430	2022-2Q	2023-3Q
F8-5 Cleary & West Esplanade SCIP#55115	5	New Lift Station	Construction	\$2,639,000		\$2,639,000	2022-3Q	2023-3Q
L-13-6 Ehret & Broas Lift Station Upgrades SCIP#2537	3	New Lift Station	Construction	\$960,359		\$960,359	2023-1Q	2023-3Q
K-11-3 Jung Blvd. & Falcone Street SCIP#2535	2	New Lift Station	Design	\$750,000		\$750,000	2023-2Q	2023-3Q
E-10-1 Butler & Grambling Lift Station Upgrades SCIP#1509	3	New Lift Station	Design	\$956,330		\$956,330	2023-2Q	2023-4Q
Laurel & Mistletoe Lift Station Upgrades SCIP#55126	3	Lift Station Rehabilitation	Bid & Award	\$750,000	\$400,000	\$350,000	2023-2Q	2023-3Q
C-8-1 Live Oak Manor (Helis Drive) Lift Station and Force Main Upgrades SCIP#1309	3	Replace existing submersible pumps and electrical switchgear and replace approximately 3000 linear feet of gravity sewer along Helis Dr. between Davenport and the Live Oak Manor Lift Station	Design	\$1,760,000		\$1,760,000	2023-2Q	2023-4Q
I-10-3 Beechgrove Lift Station Upgrades SCIP#1510	3	New Lift Station	Design	\$1,150,000		\$1,150,000	2023-3Q	2023-4Q
F-1-1 Plantation Road & Toler Drive SCIP#55112	2	Complete Rehabilitation of Station	Design	\$483,855		\$483,855	2023-3Q	2023-4Q
Ames & Mayronne Lift Station Improvements	3	Lift Station Rehabilitation	Design	\$1,000,000		\$1,000,000	2023-3Q	2024-3Q
Wright & Ruby Lift Station SCIP#3563	1	New Lift Station	Design	\$1,005,934		\$1,005,934	2023-4Q	2024-2Q
Terrytown II Emergency Generator SCIP#3384	1	New Generator at Terrytown II Station	Design	\$500,000	\$500,000		2023-4Q	2024-3Q
Francis Lift Station Generator SCIP#6913	3	New Generator at West Bank Expressway & Francis Lift Station	Design	\$424,000	\$300,000	\$124,000	2023-4Q	2024-3Q
Parish Wide Manhole Assessment and Lining Project SCIP#6917	1, 2, 3, 4, 5	Assessment and lining of manholes.	Design	\$5,000,000		\$5,000,000	2023-4Q	2024-4Q
Metairie Court, Nursery & Poplar SCIP#55117	5	Rehabilitation of Existing Lift Stations.	Design	\$1,580,000		\$1,580,000	2023-4Q	2024-4Q
F6-2 West Napoleon Lift Station	5	Complete Rehabilitation of Station	Design	\$2,300,000		\$2,300,000	2023-4Q	2024-4Q
SCIP#55122 F6-1 Clearview & West Napoleon	5	Complete Rehabilitation of Station	Design	\$1,725,000		\$1,725,000	2023-4Q	2024-4Q
SCIP#55123 Destrehan & Eastview Lift Station Upgrades	3	Lift Station Rehabilitation	Design	\$750,000		\$750.000	2024-1Q	2024-2Q
SCIP#2540 Timberview Lift Station Upgrades	3	New Lift Station	Design	\$1,000,000		\$1,000,000	2024-1Q	2024-3Q
SCIP#2539 Helios Lift Station Generator	5			\$1,000,000		\$1,250,000	2024-1Q 2024-1Q	2024-3Q 2024-4Q
SCIP#5325 Kawanee & Page Lift Station - New Generator		Installation of new Generators	Design	\$1,250,000				
SCIP#5324 E3-2 Elmwood & Citrus Lift Station Upgrades	4	Installation of new Generators New Lift Station	Design			\$1,000,000	2024-1Q 2024-1Q	2024-4Q 2024-4Q
SCIP#55109	2	Replace main switchgear, substation, motor control centers,	Design	\$1,035,000		\$1,035,000		
Marrero Switchgear, Substation & Effluent Pump Station Improvements to the Patriot & Long Bridge Lift Station	3	effluent pumps & valves	Design	\$4,880,000		\$4,880,000	2024-1Q	2024-4Q
SCIP#2538 Harvey Switchgear & Substations	2	Lift Station Rehabilitation Replace main switchgear, substations and motor control	Design	\$525,000		\$525,000	2024-1Q	2024-3Q
SCIP#3125 N-13-6 2700 Destrehan Lift Station Upgrades	3	centers	Design	\$2,875,000		\$2,875,000	2024-1Q	2025-1Q
SCIP#3564	3	New Lift Station New Generators at Ames & Mayronne Station and Cousins &	Design	\$1,188,150		\$1,188,150	2024-1Q	2024-4Q
Emergency Generators	3	Barataria Station	Design	\$1,800,000	\$1,800,000		2024-1Q	2025-1Q
Woodmere South Gravity System Rehabilitation SCIP#2901	3	Phase 2 - Line Replacements, Point Repairs, manhole rehabilitation & CIPP lining to reduce I&I	Study	\$419,053		\$419,053	2024-2Q	2024-4Q
Suburban Canal & Veterans Force Main SCIP#5415	5	Installation of the Suburban Canal & Veterans Force Main and Generator	Design	\$4,000,000		\$4,000,000	2024-2Q	2025-2Q
Fairfield & Lapalco Generator SCIP#3385	1	Install new Generator at Fairfield & Lapalco Lift Station	Design	\$750,000		\$750,000	2024-2Q	2025-2Q
Soniat & West Napoleon Generator SCIP#5323	4	Installation of new Generators	Design	\$1,000,000		\$1,000,000	2024-2Q	2025-2Q
Cleary and W. Napoleon North Lift Station SCIP#5592	5	Rehabilitate Cleary and W. Napoleon Lift Station. Install new force main	Design	\$1,833,512		\$1,833,512	2024-2Q	2024-4Q
Upgrade of E-10-2 Layman and Church Lift Station	2	New lift station.	Design	\$1,150,000		\$1,150,000	2024-2Q	2024-4Q
Improvements to the Coventry & Jefferson Highway Lift Station SCIP#55119 Rehabilitation of Causeway & W. Esplanade Lift Stations	2	New Lift Station	Design	\$1,160,000		\$1,160,000	2024-2Q	2024-4Q
Rehabilitation of Causeway & W. Esplanade Lift Stations (N&S) SCIP#5590	5	Consolidate both lift stations into one lift station. Replace discharge force main. Line existing gravity sewer	Design	\$2,645,000		\$2,645,000	2024-4Q	2025-4Q
6400 Park Manor Lift Station and Force Main SCIP#55128	4	Improvement of the 6400 Park Manor lift station and sewer force main.	Design	\$1,500,000		\$1,500,000	2025-2Q	2025-4Q
Meadowbrook Lift Station Replacement SCIP#3386	1	Replacement of the Meadowbrook Lift Station.	Design	\$4,000,000		\$4,000,000	2025-2Q	2026-2Q
Beverly Garden & Feronia Lift Station Improvement SCIP#55127	5	Install a new station to replace the old station. The new station will also include odor control and SCADA	Design	\$1,750,000		\$1,750,000	2025-2Q	2025-4Q
Transcontinental & Vineland Generator and Lift Station Rehabilitation SCIP#5326	2	Rehabilitation of the Transcontinental & Vineland Lift Station and the installation of a generator.	Design	\$3,000,000		\$3,000,000	2025-2Q	2026-2Q
Normandy & Alsace Lift Station Improvements SCIP#2541	3	Installation of the Normandy & Alsace Lift Station.	Design	\$1,500,000		\$1,500,000	2025-2Q	2025-4Q
Terrytown 2 Force Main SCIP#3415	1, 3	Installation of the Terrytown 2 Force Main.	Design	\$10,000,000	\$4,250,000	\$5,750,000	2025-2Q	2026-2Q
Marrero Aeration Process	3	Replace existing blowers for aeration basins and digesters. Replace diffusers and piping	Complete	\$249,000		\$249,000	Complete 2016-4Q	Complete 2017-4Q
Gruner & Loumor Force Main	5	Installed 6,200 LF of 18" HDPE FM	Complete	\$2,740,000		\$2,740,000	Complete 2017-3Q	Complete 2018-3Q
Kawanee & Woodlawn FM Extension	5	Extend existing force main	Complete	\$1,234,610		\$1,234,610	Complete 2018-1Q	Complete 2018-2Q
Houma & W Esplanade FM Extension	5	Extend existing force main	Complete	\$318,046		\$318,046	Complete 2018-1Q	Complete 2018-2Q
2018 CDBG Pump Replacements	1, 2, 3, 4, 5	Rehabilitated 8 lift stations	Complete	\$1,300,000	\$1,300,000		Complete 2018-1Q	Complete 2018-2Q
	1	<u> </u>	1	1		1		

Page 1 of 3 4/14/2023

Jefferson Parish	n Capi	tal Projects - 2017 Sewer Bond	Program \	Website St	tatus Repo	ort (Parish	wide)	
Project Name	Council District	Brief Project Description	Project Status	Total Estimated	Federal & State	Local Funding	Construction Est. Start Date	Construction Est. End Date
Russell & Phelps Lift Station Replacement	2	Installed new lift station	Complete	\$583,980	\$294,400	\$289,580	Complete 2018-1Q	Complete 2018-2Q
Green Acres & Camphor FM Extension	2	Extend existing force main	Complete	\$15,811		\$15,811	Complete 2018-1Q	Complete 2018-2Q
Patriot & MacArthur Lift Station	2	New Lift Station	Complete	\$1,022,038		\$1,022,038	Complete	Complete
Commerce & Vernon LS Upgrades	1	Lift Station Rehabilitation	Complete	\$399,447		\$399,447	2018-2Q Complete	2018-3Q Complete
Upgrade of Terrytown II Lift Station	1	Upgrade Existing Terrytown Lift Station and Odor Control	Complete	\$1.609.775		\$1,609,775	2018-2Q Complete	2018-4Q Complete
SCIP#3382 Transcontinental & Vineland LS Gravity Overflow	2		Complete	\$1,032,773		\$1,032,773	2018-2Q Complete	2019-2Q Complete
L-11-2, West Bank Expressway & Eiseman	3	Gravity Overflow to bypass station if needed			2000 500		2018-2Q Complete	2018-3Q Complete
SCIP#2532		Emergency Generator	Complete	\$448,562	\$328,563	\$119,999	2018-3Q Complete	2019-2Q Complete
Midway & Soniat Lift Station Upgrades	2	Lift Station Rehabilitation	Complete	\$85,946		\$85,946	2018-3Q Complete	2018-4Q Complete
Marmandie & Creston LS Upgrades	3	Lift Station Rehabilitation	Complete	\$731,227		\$731,227	2018-3Q Complete	2018-4Q Complete
Pasadena & W Metairie Lift Station Improvements	5	Lift Station Rehabilitation	Complete	\$637,891		\$637,891	2018-3Q Complete	2018-4Q Complete
Upland & Balter Lift Station Upgrades 13th & Farrington LS & FM	4	Lift Station Rehabilitation Upgrade existing lift station and install 4500 linear feet of 12	Complete	\$1,751,076		\$1,751,076	2018-3Q Complete	2019-1Q Complete
SCIP#2531 Wright Ave. Force Main	2	inch force main	Complete	\$1,620,361		\$1,620,361	2019-1Q	2019-3Q Complete
SCIP#3602	1	New Force Main. Replace 14,000 If of 10"& 14" AC FM	Complete	\$4,096,419		\$4,096,419	Complete 2019-1Q	2019-4Q
Upgrade of D-8-2 Judith & Holmes Lift Station and Force Main SCIP#1308	2	Replace existing D-8-2 Judith & Holmes Lift Station and install approximately 2700 linear feet of new force main.	Complete	\$150,539		\$150,539	Complete 2019-1Q	Complete 2019-4Q
Avondale Garden Road LS Upgrades	3	Lift Station Rehabilitation	Complete	\$187,396		\$187,396	Complete 2019-2Q	Complete 2019-4Q
E5-4 Transcontinental & W. Metairie Lift Station Upgrades SCIP#55108	2	Complete Rehabilitation of Lift Station	Complete	\$1,423,249		\$1,423,249	Complete 2019-2Q	Complete 2019-3Q
E1-1 Hord & Humphrey Lift Station Upgrades	2	Lift Station Rehabilitation	Complete	\$93,606		\$93,606	Complete 2019-2Q	Complete 2019-4Q
Whisper & Flamingo LS Upgrades	1	Lift Station Rehabilitation	Complete	\$211,758		\$211,758	Complete 2019-2Q	Complete 2019-4Q
N. Hullen & Veterans and Edenborn & Veterans FM Extension	5	Two Lift Station Rehabilitations and new force main	Complete	\$1,681,915		\$1,681,915	Complete 2019-2Q	Complete 2019-4Q
Helios Lift Station Improvements SCIP#5597	5	Rehab wet well and constant duty pumps.	Complete	\$1,539,078		\$1,539,078	Complete 2019-2Q	Complete 2020-2Q
Irving & Dakin Lift Station	2	Lift Station Rehabilitation	Complete	\$69,194		\$69,194	Complete 2019-2Q	Complete 2019-4Q
Upgrades to Kennedy Heights Lift Station (C9-2) SCIP#1508	3	Rehabilitate Lift Station	Complete	\$1,154,205		\$1,154,205	Complete 2019-3Q	Complete 2020-2Q
Edenborn & 18th Lift Station Improvements	5	Lift Station Rehabilitation	Complete	\$158,711		\$158,711	Complete 2019-3Q	Complete 2019-4Q
Derbigny & North Arnoult	5	Lift Station Rehabilitation	Complete	\$163,086		\$163,086	Complete	Complete
Lift Station Improvements D6-9, David Drive & York Ave.	4	Replace lift station with new station	Complete	\$931,786		\$931,786	2019-3Q Complete	2020-1Q Complete
SCIP#55101 Marrero Primary Clarifier		2 Main and 2 Secondary clarifiers: Remove and replace center					2019-3Q Complete	2020-2Q Complete
SCIP#2126	3	column, scraper arms, scum beach and controls, coat launders, new sludge pumps to include piping and controls.	Complete	\$4,345,276		\$4,345,276	2019-3Q	2020-4Q
Marrero Admin Building & Safe House SCIP#2901	3	Design a new admin/operations/lab bldg for the plant. Design will include a portion of the bldg designated as a safe zone.	Complete	\$3,699,329	\$875,000	\$2,824,329	Complete 2019-4Q	Complete 2021-4Q
Taft Park & 27th and Pontiac & Division Force Main Extensions	5	Force Main Extension	Complete	\$745,350		\$745,350	Complete 2019-4Q	Complete 2020-1Q
2019 CDBG Pump Replacement SCIP#6912	2	Rehabilitation of Westbank Expressway & Francis Lift Station	Complete	\$397,961	\$349,435	\$48,526	Complete 2020-1Q	Complete 2020-2Q
Claudius & Homestead Force Main Improvements	5	Extension and repairs of force main	Complete	\$681,001		\$681,001	Complete 2020-1Q	Complete 2020-3Q
Rose Garden & Poplar Lift Station Improvements	5	Complete Rehabilitation of Station	Complete	\$163,993		\$163,993	Complete 2020-1Q	Complete 2020-3Q
Gruner & Loumor Lift Station Improvements	5	Complete Rehabilitation of Station	Complete	\$707,456		\$707,456	Complete 2020-1Q	Complete 2020-4Q
M-11-1 5th & 9th Lift Station Upgrades SCIP#2536	2	New Lift Station	Complete	\$1,221,428		\$1,221,428	Complete 2020-1Q	Complete 2020-3Q
Woodmere South Gravity System Rehabilitation SCIP#2901	3	Phase 1 - Rehabilitate 3 Lift Stations.	Complete	\$680,947		\$680,947	Complete 2020-1Q	Complete 2021-2Q
Rue Louis Phillipe LS Improvements	3	Complete Rehabilitation of Lift Station	Complete	\$327,466		\$327,466	Complete 2020-1Q	Complete 2020-3Q
Monterey & Monterey Lift Station Improvements	1	Lift Station Rehabilitation	Complete	\$169,224		\$169,224	Complete 2020-1Q	Complete 2020-3Q
Marmandie & Jefferson Highway Lift Station Improvements	3	Lift Station Rehabilitation	Complete	\$130,764		\$130,764	Complete 2020-1Q	Complete 2020-3Q
Lake Timberlane Pump Station SCIP#3383	1	New Lift Station and Generator	Complete	\$2,622,331	\$302,500	\$2,319,831	Complete 2020-1Q	Complete 2021-1Q
Improvements to Sewer Lift Station N-12-1 Gardere Canal & 41st Street	3	Relocate Station N-12-1 to correct access problems from playground. Install new generator	Complete	\$2,015,606	\$245,829	\$1,769,777	Complete 2020-1Q	Complete 2021-2Q
SCIP#3562 Headworks Rehabilitation at Marrero WWTP SCIP#2133	3	Rehabilitate existing bar screens, grit chamber, MCC, valves,	Complete	\$4,363,554		\$4,363,554	Complete	Complete
EB WWTP Belt Press	2	gates and roof repairs Rehabilitate 5 belt presses 1, 2, 3, 4 and 5 & modify conveyor	Complete	\$4,777,510		\$4,777,510	2020-2Q Complete	2022-1Q Complete
SCIP#5119 Mississippi & 21st Street	4	New Lift station and new force main	Complete	\$1,161,401		\$1,161,401	2020-2Q Complete	2021-1Q Complete
SCIP#5599 G6-2 Gatehouse Apts. Lift Station Upgrades	5	New Lift Station	Complete	\$1,161,401		\$430,445	2020-2Q Complete	2021-1Q Complete
SCIP#55114 D8-5, Cleveland & Avron	4	Replace Pumps, Controls, Piping, Valves & Hatch Covers	Complete	\$693,759		\$693,759	2020-2Q Complete	2020-3Q Complete
SCIP#55104 H3-3 Ochsner Hospital Lift Station Upgrades SCIP#55113	2	Replace Pumps, Controls, Piping, Valves & Hatch Covers Replace Lift Station w/ New Submersible Station	Complete	\$1,159,877		\$1,159,877	2020-2Q Complete	2021-1Q Complete 2020-4Q
F7-18B Stefano & Wanda Lynn:	_						2020-3Q Complete	2020-4Q Complete
F7-12 Rockford & Grace King SCIP#55102	5	Rehabilitate Lift Stations	Complete	\$944,409		\$944,409	2020-3Q	2021-3Q

Page 2 of 3 4/14/2023

Jefferson Parish Capital Projects - 2017 Sewer Bond Program Website Status Report (Parishwide)								
Project Name	Council District	Brief Project Description	Project Status	Total Estimated Cost	Federal & State Funding	Local Funding	Construction Est. Start Date	Construction Est. End Date
G7-8 Ridgelake & 25th Lift Station Upgrades SCIP#55106	5	New Lift Station	Complete	\$1,196,154		\$1,196,154	Complete 2020-3Q	Complete 2021-3Q
Mounes & Elmwood Lift Station Upgrades	2	Complete Rehabilitation of Station	Complete	\$644,888		\$644,888	Complete 2020-3Q	Complete 2021-1Q
Wastewater LS LF-1A & FM Improvements	3	Improvements to lift station and force main at landfill	Complete	\$1,487,664		\$1,487,664	Complete 2020-4Q	Complete 2021-2Q
East Bank Treatment Plant Primary Clarifiers SCIP#5122	2	Replace scraper mechanisms and coat tanks	Complete	\$3,969,944		\$3,969,944	Complete 2020-4Q	Complete 2021-3Q
Privateer & Joan Marie LS & FM Improvements SCIP#4508	1	Lift Station Rehabilitation and New Force Main to Rosethorne	Complete	\$4,705,414		\$4,705,414	Complete 2020-4Q	Complete 2023-1Q
2020 CDBG Pump Replacement SCIP#6915	3	Rehabilitate Lift Stations Glendella & Church and Wayne & Angela	Complete	\$689,503	\$400,000	\$289,503	Complete 2020-4Q	Complete 2021-2Q
Harvey Belt Press Rehabilitation SCIP#3122	3	Rehabilitate existing belt press units & controls	Complete	\$2,839,817		\$2,839,817	Complete 2020-4Q	Complete 2022-2Q
F8-3 Houma & West Esplanade SCIP#55116	5	New Lift Station	Complete	\$1,503,876		\$1,503,876	Complete 2020-4Q	Complete 2021-4Q
Harvey Final Clarifiers SCIP#3124	3	Remove & Replace center column, scraper arms, scum beach & controls	Complete	\$1,610,914		\$1,610,914	Complete 2021-1Q	Complete 2022-2Q
F-10-1 Avondale North Sewer Lift Station SCIP#1511	2	Complete Rehabilitation of Station	Complete	\$583,780		\$583,780	Complete 2021-1Q	Complete 2022-2Q
D4-2, N. Pierce & Versailles SCIP#55100	4	Replace lift station with new station and new force main	Complete	\$1,210,000		\$1,210,000	Complete 2021-2Q	Complete 2022-1Q
Transcontinental & Veterans Lift Station Improvements	4	Lift Station Rehabilitation	Complete	\$1,769,523		\$1,769,523	Complete 2021-2Q	Complete 2022-2Q
Cousins & Barataria Lift Station Improvements	3	Lift Station Rehabilitation	Complete	\$523,849		\$523,849	Complete 2021-2Q	Complete 2022-3Q
G-4-2B Causeway Blvd. & Scott Street SCIP#55110	2	Complete Rehabilitation of Station	Complete	\$737,075		\$737,075	Complete 2021-4Q	Complete 2022-2Q
Upgrade of 37th & Purdue Lift Station (D3-8) SCIP#5598	4	Replace lift station with new station & new force main	Complete	\$1,085,416		\$1,085,416	Complete 2021-4Q	Complete 2022-2Q
C4-1A, N. Sibley & Boone SCIP#55103	4	Replace Pumps, Controls, Piping & Valves	Complete	\$538,106		\$538,106	Complete 2021-4Q	Complete 2022-1Q
Fulton & Mississippi LS SCIP#5591	4	New Lift Station & Forcemain	Complete	\$1,593,007		\$1,593,007	Complete 2022-2Q	Complete 2022-4Q
L-11-1 Westbank Expressway & Saddler SCIP#2534	2	New Lift Station	Complete	\$1,750,000		\$1,750,000	Complete 2022-2Q	Complete 2022-4Q
H6-5 Smith & Toulouse Lift Station Upgrades SCIP#55107	5	New Lift Station	Complete	\$1,341,900		\$1,341,900	Complete 2022-3Q	Complete 2023-1Q
D-2-3 Melrose Lane & Upstream Street SCIP#55111	2	New Lift Station	Complete	\$985,937		\$985,937	Complete 2022-4Q	Complete 2023-1Q
West Bank Oxygen Injection SCIP#5118	1, 2, 3	Install Oxygen Injection Systems at strategically located lift stations to improve odor at the Harvey & Marrero WWTP's & reduce corrosion in force mains	Design	\$4,025,000		\$4,025,000	TBD	TBD
I/I Management	1, 2, 3, 4, 5	Computer Modelling of Parish Sewer System to identify and eliminate I/I problems	Design	\$9,000,000		\$9,000,000	TBD	TBD

Page 3 of 3 4/14/2023